

TRAVIS COUNTY TAX RATE HISTORY FY 2010 TO FY 2019 ADOPTED BUDGETS
(Rates expressed per \$100 of valuation)

| Fiscal Year | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Tax Year | TY 2009 | TY 2010 | TY 2011 | TY 2012 | TY 2013 | TY 2014 | TY 2015 | TY 2016 | TY 2017 | TY 2018 |
| Adopted M&O Tax Rate | 0.3517 | 0.3858 | 0.4085 | 0.4217 | 0.4190 | 0.3850 | 0.3486 | 0.3222 | 0.3143 | 0.3079 |
| Adopted Debt Service Tax Rate | 0.0698 | 0.0800 | 0.0770 | 0.0784 | 0.0756 | 0.0713 | 0.0683 | 0.0616 | 0.0547 | 0.0463 |
| Adopted Tax Rate | 0.4215 | 0.4658 | 0.4855 | 0.5001 | 0.4946 | 0.4563 | 0.4169 | 0.3838 | 0.3690 | 0.3542 |
| <i>Comparing the Adopted Tax Rate to the Effective Tax Rate</i> | | | | | | | | | | |
| Total Effective Tax Rate | 0.4093 | 0.4496 | 0.4714 | 0.4856 | 0.4802 | 0.4496 | 0.4072 | 0.3747 | 0.3568 | 0.3412 |
| % Adopted Rate Above the Total Effective Tax Rate | 2.98% | 3.60% | 2.99% | 2.99% | 3.00% | 1.49% | 2.38% | 2.43% | 3.42% | 3.81% |
| <i>Comparing the Adopted M&O Rate to the Effective M&O Rate</i> | | | | | | | | | | |
| Effective M&O Rate | 0.3371 | 0.3754 | 0.3906 | 0.4089 | 0.4049 | 0.3808 | 0.3435 | 0.3132 | 0.2994 | 0.2905 |
| Adopted Debt Service Rate | 0.0698 | 0.0800 | 0.0770 | 0.0784 | 0.0756 | 0.0713 | 0.0683 | 0.0616 | 0.0547 | 0.0463 |
| Effective M&O + Debt Tax Rate | 0.4069 | 0.4554 | 0.4676 | 0.4873 | 0.4805 | 0.4521 | 0.4118 | 0.3748 | 0.3541 | 0.3368 |
| Adopted M&O Tax Rate | 0.3517 | 0.3858 | 0.4085 | 0.4217 | 0.4190 | 0.3850 | 0.3486 | 0.3222 | 0.3143 | 0.3079 |
| % Adopted M&O Rate Above the Effective M&O Rate | 4.33% | 2.77% | 4.58% | 3.13% | 3.48% | 1.10% | 1.48% | 2.87% | 4.98% | 5.99% |
| <i>Comparing the Adopted Tax Rate to the Rollback Tax Rate</i> | | | | | | | | | | |
| Rollback M&O Rate (Effective M&O*1.08 per Tax Code Section 26.04) | 0.3640 | 0.4054 | 0.4218 | 0.4416 | 0.4372 | 0.4112 | 0.3709 | 0.3382 | 0.3233 | 0.3137 |
| Debt Service Rate | 0.0698 | 0.0800 | 0.0770 | 0.0784 | 0.0756 | 0.0713 | 0.0683 | 0.0616 | 0.0547 | 0.0463 |
| Rollback Rate | 0.4338 | 0.4854 | 0.4988 | 0.5200 | 0.5128 | 0.4825 | 0.4392 | 0.3998 | 0.3780 | 0.3600 |
| Adopted Tax Rate | 0.4215 | 0.4658 | 0.4855 | 0.5001 | 0.4946 | 0.4563 | 0.4169 | 0.3838 | 0.3690 | 0.3527 |
| Amount the Adopted Tax Rate was Under the Rollback Rate | 0.0123 | 0.0196 | 0.0133 | 0.0199 | 0.0182 | 0.0262 | 0.0223 | 0.0160 | 0.0090 | 0.0073 |